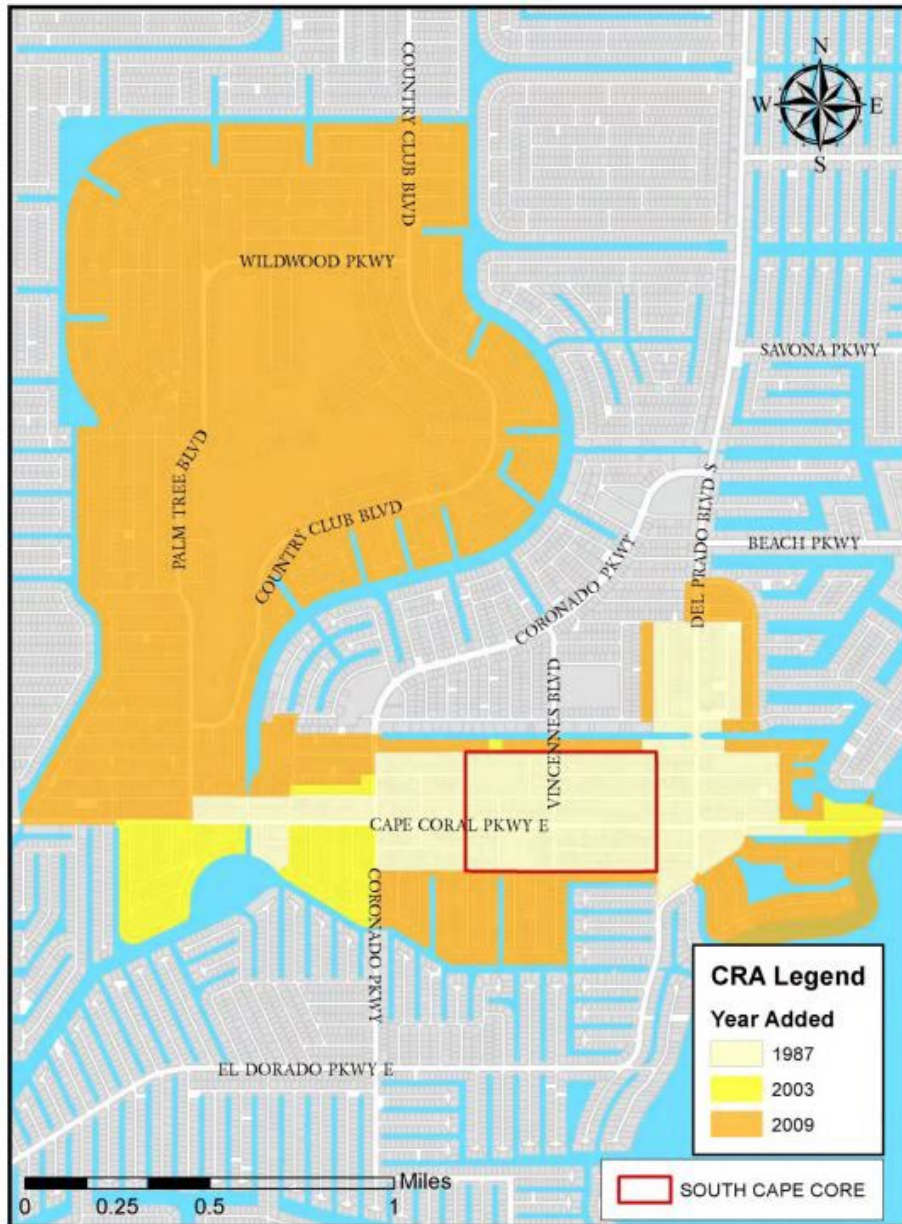


COMMUNITY REDEVELOPMENT AGENCY

PROJECT PROGRESS REPORT



MARCH 2022



The Heart of Cape Coral

Community Redevelopment Agency

3/18/2022

What is a Community Redevelopment Agency (CRA)?

A Community Redevelopment Agency (CRA) is a dependent taxing district established by local government for the purpose of carrying out redevelopment activities that include reducing or eliminating blight, improving the tax base, and encouraging public and private investments in the redevelopment area. The City Council appoints a 5-member volunteer Board of Commissioners to set policy and guide program implementation.

Why create a CRA?

A City creates a CRA to assist in pursuing redevelopment in targeted areas that are characterized by blight and disinvestment. By establishing a CRA, a City can take advantage of financial and planning tools provided under State law which focus resources on these areas.

Where is the CRA?

Cape Coral's CRA is in the southeast section of Cape Coral.

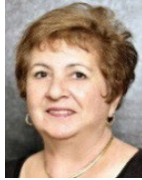
What type of redevelopment activities will happen in the CRA area?

Redevelopment activities are outlined in the CRA Redevelopment Plan. The Redevelopment Plan is a document that is prepared and approved by the CRA Board and is periodically amended as conditions require addressing new issues and opportunities. The Redevelopment Plan outlines the goals and objectives for the district and specific programs and capital improvements designed to reach those goals.



**COMMUNITY REDEVELOPMENT AGENCY
BOARD OF COMMISSIONERS**

MEMBERS



Linda Biondi
Chair



James F. Brantley
Vice Chair



Janis Tobin Keim
Commissioner



Gregory Charles Gebhard
Commissioner



Thomas Patrick Slaughter
Commissioner

STAFF



Rob Hernandez
City Manager
CRA Executive Director



Helen Ramey
CRA Specialist

Council Liaison - Gloria Raso Tate, District 1

Key Projects & Initiatives

- 1231 Lafayette Street Exterior Renovation
- 4642 Vincennes Blvd Property Design and Construction
- Big John Parking Lot Trash Receptacle Replacement
- Club Square Trash Issues
- Country Club Blvd Median Landscaping Enhancement Project
- Fire Hydrant Connection Relocation
- Lafayette Street Banner Brackets
- Cape Coral Parkway Street Light Replacement and Tree Lighting Maintenance
- SE 47th Terrace Street Light Replacement and Tree Lighting Maintenance
- Hiring CRA Funded Dedicated Trades Specialist
- Property Acquisitions for Public Parking
- Founders Park Improvements
- Lafayette Street Light Installation
- Wastewater System Improvements
- The Cove @ 47th
- Bimini Square
- Insite Managed Solutions
- Adoption of Cape Competes Program
- Madison Square Senior Housing
- Public Art Project- 47th Terrace Utility Boxes Wraps
- Public Art Project - 47th Terrace Roundabout
- Public Art - Founders Park
- Bike Night Sponsorships up to \$20K each
- CRA Special Events Sponsorships

CRA Progress Report

Public Improvements

Project: 1231 Lafayette Street Exterior Renovation		Status: Implementation/Construction	
Location			
Start Year	2021	End Year 2022	
Project Lead	Rigo Chacon	rchacon@capecoral.gov	
Project Scope	This project is for the exterior renovation of the CRA façade. It includes selective demolition (entrance) to provide a sloped, concrete entry ramp; painting parking lines, replace exterior columns with new; repair and patch existing stucco; stucco exterior building; repaint building exterior; and repair/replace an exterior lighting to main door.		
January 2022	Contract awarded 9/10/2021; Purchase Order issued 9/21/2021 for an amount of \$52,000 (\$47,352.95 + \$4,647.05 contingency)		
February 2022	Work has commenced onsite and will be an active construction site for the next approximately 30-days to exterior façade (stucco, paint) and for the front elevation—improvements to columns and ADA access. Contractor: Charles Perry, Inc. (Via Job Order Contracting Procurement piggyback)		
March 2022	Onsite work continues and site will remain active pending final completion. Contractor, Charles Perry, Inc., is working thru new permitting procedures (EnerGov) with the City's DCD staff.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$100,000	\$	\$ 52,000	\$48,000

Lafayette Street Exterior Renovations



(Prior to Renovations)



(Renovations ongoing)



CRA Progress Report

Public Improvements

Project: 4642 Vincennes Blvd Public Parking Lot		Status: Design / Pre-Construction	
Location	4642 Vincennes Boulevard		
Start Year	2021	End Year	2022
Project Lead	Hugo Delgado	hdelgado@capecoral.gov	
Project Scope	Design and construction of a new forty (40) space parking lot including landscaping, curbing, paving, drainage inlets, and lighting on the CRA owned parcel at the intersection of Vincennes Blvd and SE 47 th Street		
January 2022	Preliminary concept plan and scope of work is in progress, estimated completion by February 2022. A request for work utilizing the miscellaneous engineering services contract will be submitted to Procurement by March 2022. City Public Works staff will provide management services.		
February 2022	Request for Services has been completed and submitted to Procurement. Communication with the Consultant (CPH) is underway to complete the Staffing Cost Proposal for the Design of the parking lot.		
March 2022	Consultant (CPH) provided a Cost Proposal for the Design of the parking lot on 3/9/2022. Staff is evaluating the proposal.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$493,000	\$ 0	\$ 0	\$493,000

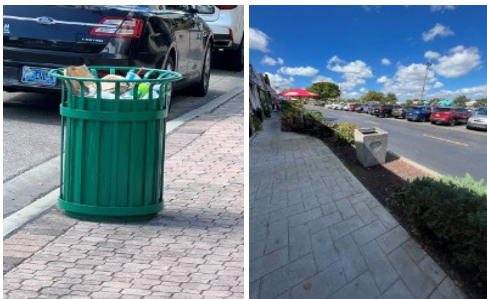
CRA Progress Report

Public Improvements

Project: Big John Trash Parking Lot Receptable Replacement		Status: Selection/Implementation	
Location	1200 – 1300 Cape Coral Parkway		
Start Year	2021	End Year 2022	
Project Lead	Todd Danford	tdanford@capecoral.gov	
Project Scope	Provide replacement trash receptacles for the Big John Parking Lot consistent with trash receptacles in adjacent CRA area along Cape Coral Parkway.		
January 2022	Staff is obtaining updated quotes for comparable trash receptacles for the CRA's review, selection, and approval.		
February 2022	Public Works Staff has discussed with CRA staff and identified the most comparable trash receptacles available (Type and color) and is currently moving forward with the Purchase Order for the purchase of these		
March 2022	PO issued to National Outdoor Furniture 03/07/22. Once delivered, new receptacles to be installed (8-week lead time).		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$7,500	\$ 0	\$ 0	\$7,500

Big John's Parking Lot Trash receptacle replacements

LEFT (current): Current trash receptacle in front of Big John's Plaza
 RIGHT (current): Current trash receptacle being replaced to match the front of the plaza



BELOW (proposed): Trash receptacles (5) purchased to match front of plaza and consistency with desired type of receptacle.





CRA Progress Report

Public Improvements

Project: Club Square Trash Issues		Status: Ongoing	
Location	Club Square Parking Lot		
Start Year	2022	End Year; Ongoing	
Project Lead	William Corbett	wcorbett@capecoral.gov	
Project Scope	Proactive effort to ensure the Club Square parking area is clean and orderly.		
January 2022	Staff working Club Square every weekend. No issues reported once this began. All positive news reported.		
February 2022	No issues reported to date. Every Tuesday morning staff cleans Club Square and S.E. 47 th Ter. On Saturday during the Farmers Market, we have a Public Works employee to monitor the event. Internally the issue staff has reported are businesses not disposing of trash properly into the supplied dumpsters.		
March 2022	No issues reported to date. No further procedures remain. This is the last Report on this topic.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$20,000	\$ 0	\$ 0	\$20,000



CRA Progress Report

Public Improvements

Project: Country Club Blvd Median Landscaping Enhancement		Status: Design/Pre-Construction	
Location	Palm Tree Boulevard to Wildwood Parkway		
Start Year	2022	End Year 2022	
Project Lead	Tessa Heines	theines@capecoral.gov	
Project Scope	Consultant to prepare and provide landscape and irrigation plans for medians on Country Club Boulevard from Wildwood Parkway to Palm Tree Boulevard to SE 47 th Terrace.		
January 2022	Request For Work (RFW) submittal to Procurement January 18, 2022		
February 2022	Procurement and Public Works approved the Request for Services. Scope of Work and list of Tasks for landscape and irrigation design was forwarded to Johnson Engineering to begin drafting SCP contract documents.		
March 2022	Awaiting draft for staffing and cost proposal from design firm; Purchase Order and Notice to Proceed to follow.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$800,000	\$0	\$0	\$800,000

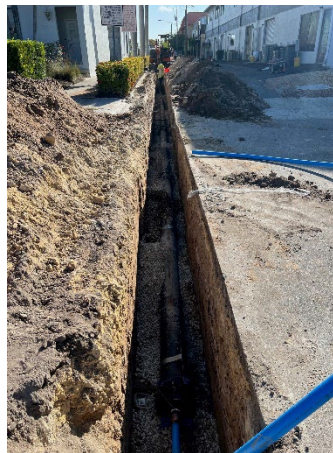
CRA Progress Report

Public Improvements

Project: Fire Hydrant Connection Relocation		Status: Implementation/Construction	
Location	SE 47th Terrace Club Square		
Start Year	8/19/2021	End Year	4/8/2022
Project Lead	Hugo Delgado	hdelgado@capecoral.gov	
Project Scope	<p>The work is generally comprised of the installation of four proposed fire hydrants at the SE 47th Club Square Commercial Center, wet tap of existing 6" asbestos cement water mains, installation of approximately 40 linear feet of 6" ductile iron pipe (DIP) water main and approximately 770 linear feet of 8" DIP water main. In addition to the installation of water utilities, roadway open cut and repair, driveway repair, sidewalk repair, landscaping repair, reconstruction of two ADA (Americans with Disabilities Act) ramps, and the construction of two proposed grassed islands to accommodate two of the four fire hydrants are included in the scope of work.</p>		
January 2022	<p>The project Resolution 166-21 was approved on August 18, 2021. The pre-construction meeting was held on September 13, 2021. The delivery time of the material is high, waiting to issue Notice to Proceed by 2/7/2022. CRA must approve the increased installation cost of the FDCs.</p>		
February 2022	<p>Notice To Proceed issued on 2/7/2022. Construction in progress. All 4 fire hydrants and pipe has been installed. Working with restoration.</p>		
March 2022	<p>Construction in progress. Working with restoration of sidewalks, curb, and pavers. Pressure and bacteriological tests were submitted by the Contractor on 3/9/2022, waiting for the As-Built drawings.</p>		
Approved Budget	Expenditures to Date	Open Pos	Current Project Balance
\$438,747.66	\$277,812.95	\$438,747.66	\$438,747.66



2-16-22



2-23-22



3-02-22

CRA Progress Report

Public Improvements

Project: Lafayette Street Banner Brackets		Status: Installation Phase	
Location			
Start Year	2022	End Year 2022	
Project Lead	Todd Danford	tdanford@capecoral.gov	
Project Scope	Provide streetlight brackets for the installation of decorative and seasonal banners		
January 2022	Vendor originally shipped wrong sized brackets. Correct-sized brackets were received. Ready for installation once streetlight project is completed.		
February 2022	Brackets have been received and are scheduled for installation on 02/28/22 as we begin the process of working with the CRA staff to install new banners along both 47 th Terrace and Lafayette Street.		
March 2022	New banner brackets installed (02/28/22) along Lafayette Street (13 total) with South Cape banners now being displayed per the CRA. No further action required. This will be the last report.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$3,000	\$2,319.22	\$ 2,319.22	\$680.78



Street Pole on Lafayette



Proposed

CRA Progress Report

Public Improvements

Project: Cape Coral Parkway Decorative Light Replacement & Maintenance		Status: Ongoing	
Location	Between Coronado Parkway and Del Prado Parkway		
Start Year	2021	End Year: Ongoing	
Project Lead	Rigo Chacon	rchacon@capecoral.gov	
Project Scope	To provide year-round decorative lighting for the Community Redevelopment Area.		
January 2022	Illuminance Holiday Lighting, LLC contract for the installation and maintenance of decorative tree lighting on Cape Coral Parkway Contract expired. Illuminance is continuing monthly. Staff will present maintenance options at the February 1, 2022 CRA Regular Meeting.		
February 2022	Per the Committee's approval for one CRA-funded (Full-time) Trades Specialist position on 02/01/22, Staff is in the process of determining the most appropriate location for this position organizationally (City v/s CRA). Staff intends to bring back the progress of this determination and upcoming steps related to decorative landscape lighting program needs within the CRA to the April 2022 Committee meeting. Specifically, to discuss the new position's role in these activities, funding for new lights and enhanced maintenance program, timeline of changes, and necessary adjustments to contractual relationships.		
March 2022	The Cape Coral Parkway Decorative Light Replacement & Maintenance plan will be revisited by the CRA board at their April 2022 meeting to discuss approval of the proposed low voltage replacement system plan.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
10,08\$0	\$1,288	\$10,080	Closed/Contract Expired



CRA Progress Report

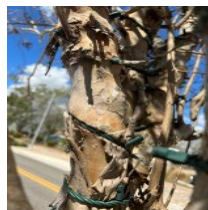
Public Improvements

Project: SE 47th Terrace Decorative Light Replacement & Maintenance		Status: Ongoing	
Location	SE 47th Terrace Between Coronado Parkway and SE 15th Avenue		
Start Year	2021	End Year: Ongoing	
Project Lead	Rigo Chacon	rchacon@capecoral.gov	
Project Scope	To provide year-round decorative lighting for SE 47 th Terrace between Coronado Parkway and SE 15 th Avenue.		
January 2022	Illuminance Holiday Lighting, LLC contract for the installation and maintenance of decorative tree lighting: SE 47 th Terrace Contract will October 22, 2022. Staff will present maintenance options at the February 1, 2022 CRA Regular Meeting.		
February 2022	Per the Committee's approval for one CRA-funded (Full-time) Trades Specialist position on 02/01/22, Staff is in the process of determining the most appropriate location for this position organizationally (City v/s CRA). Staff intends to bring back the progress of this determination and upcoming steps related to decorative landscape lighting program needs within the CRA to the April 2022 Committee meeting. Specifically, to discuss the new position's role in these activities, funding for new lights and enhanced maintenance program, timeline of changes, and necessary adjustments to contractual relationships.		
March 2022	The SE 47 th Terrace Decorative Light Replacement & Maintenance plan will be revisited by the CRA board at their April 2022 meeting to discuss the current Illuminance Lighting Contract and approval of the proposed low voltage system replacement plan.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$10,080	\$1,680	\$10,080	\$8,400

47th Terrace Decorative Lighting

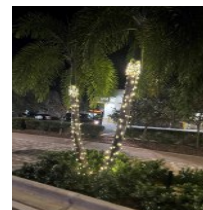
LEFT (current): Starburst positioned well below crown of tree.

RIGHT (current): Wiring strangling tree creating lighting issues and damaging tree.



LEFT (proposed): Starburst positioned at correct height with 12voltage system

RIGHT (proposed): Night photo of 12voltage system





CRA Progress Report

Public Improvements

CRA Funded Dedicated Trades Specialist		Status: Conceptual Planning	
Location	Entire Community Redevelopment Area		
Start Year	2022	End Year: Ongoing	
Project Lead	Damon Grant	dgrant@capecoral.gov	
Project Scope	At the February 1, 2022 Regular Meeting, CRA Board directed staff to proceed with the hire of a CRA-funded Trades Specialist to work on the decorative lighting and the maintenance needs of the CRA.		
February 2022	<p>Working with legal on position: One (1) City full-time employee or one (1) CRA full-time employee.</p> <p>TEAMS meeting held (2/23) between Property Management, Human Resources, and the City Attorney's Office staff to discuss this topic. The City Attorney's Office to review the CRA's allowable funding categories to ensure these proposed position expenditures are acceptable and follow-up with their opinion as to the most appropriate organization location to place this position; rolled-up under the CRA or the City.</p>		
March 2022	The City Attorney's Office (CAO) reviewed the Florida statutes and pertinent CRA audits from several jurisdictions. Based on allowable CRA expenditures, the CAO recommended that the Trades Worker Position be a City employee and that the time spent on authorized CRA business be allocated to and reimbursed by the CRA.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$	\$	\$	\$

CRA Progress Report

Property Acquisition

Project: Property Acquisitions for Public Parking		Status: Ongoing	
Location	CRA District		
Start Year	10.01.2021	End Year: Ongoing	
Project Lead	Dawn Andrews	dandrews@capecoral.gov	
Project Scope	South Cape CRA is a destination for restauranteurs and entertainment establishments. This factor plus the recent approvals of proposed mixed-use developments creates the need for additional parking areas to support the South Cape CRA.		
January 2022	Continuing to review MLS listings for assembled parcels for sale to purchase for future parking areas.		
February 2022	Continuing to review MLS listings for parcels for sale. Reviewing 3 vacant lot listings ranging in price from \$200K-\$300K.		
March 2022	Continuing to review MLS listings and drive CRA for FSBO signs. Negotiating contract with Realtor on corner site. Ordered appraisal for listing.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$1,355,469.	\$ 0	\$ 0	\$1,355,469.



CRA Progress Report

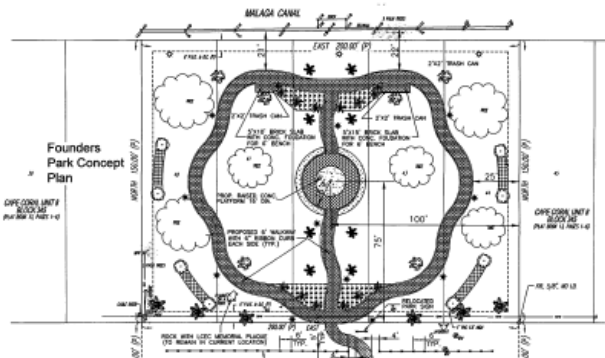
Office of Capital Improvements

Project: Founders Park Improvements		Status: Design / Pre-Construction	
Location	929 SE 46th Lane		
Start Year	2021	End Year 2022	
Project Lead	Mark Ridenour	mridenou@capecoral.gov	
Project Scope	Park improvements to include a brick paver walking path, a crosswalk on SE 46 th Lane, landscaping improvements and pedestal pathway lighting.		
January 2022	Final design 90% complete. After final design, solicitation for bids to begin in February with construction to be scheduled to start in late March or early April.		
February 2022	Design 95% complete, bidding solicitation to begin in next two weeks. Construction expected to start in April.		
March 2022	Site plans being submitted to the Building Department for review and permit mid-March. Once permit approved, site plans will be advertised for formal bids. Initial plan was to seek quotes for all the different trades. Revised plan of action will be to select one contractor to provide a turn-key project delivery method. Bid package to be finalized and advertised after the permit is approved.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$250,000	\$0.00	\$0.00	\$250,000

Current



Proposed



CRA Progress Report

Office of Capital Improvements

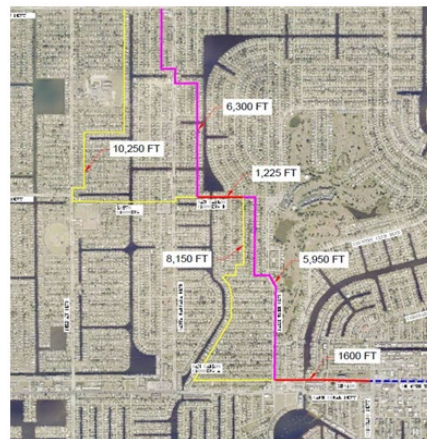
Project: Lafayette Streetlight Installation		Status: Implementation / Construction	
Location	Lafayette Street between Vincennes Street and Cape Coral Street		
Start Year	2021	End Year – April 2022	
Project Lead	Mark Ridenour	mridenou@capecoral.gov	
Project Scope	The Lafayette Street Lighting project was initiated to provide an enhancement to the street between Vincennes Blvd. and Cape Coral St. Includes streetlights and electrical outlets to match those provided on the 47 th Terrace project. Thirteen streetlights and forty-eight receptacles (located in planter boxes) will be installed. The receptacles will allow string lights to be plugged in so that trees may be decorated.		
January 2022	All streetlights and receptacles have been installed. Wiring is anticipated to be pulled the week of 1-17-22 for the temporary electrical panels, lighting and GFCI's. There are copper conductors still three weeks from delivery (supply chain issues). Once all wire terminations are complete then LCEC can be contacted to install the transformers and energize the system. Paver restoration is being coordinated at this time since all splice boxes and excavation is now complete. The work described above is scheduled to be completed by the end of February. Permanent control panels will not arrive until approximately mid-April of 2022 (supply chain issues); at which time they will be installed, and the job will be 100% complete.		
February 2022	All streetlights and power outlets have been installed and restoration is 95% complete. Temporary power to energize lights and outlets to be completed by the end of February. Main electric equipment still not available till mid-April. Project completion to be late April, early May.		
March 2022	No change in status since last month. Staff is working with LCEC to remove older LCEC street lights.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$400,000	\$ 262,886.50	\$290,635.00	\$27,748.50



CRA Progress Report

Utilities - Public Improvements

Project: Wastewater System Improvements		Status: Design / Pre-Construction	
Location	Community Redevelopment Area		
Start Year	2021	End Year: 2023	Ongoing
Project Lead	Jeff Pearson	jpearson@capecoral.gov	
Project Scope	At the February 18, 2021 regular Council Meeting, City Council approved a contract with AECOM to provide professional engineering design services for the Cape Coral Master Pump Station 100 and Force Main Transmission Lines. The design phase is on schedule and will be completed during the month of February 2022. Construction will be completed by June 2023.		
January 2022	City staff are currently reviewing the 60% engineering design plans for the new wastewater transmission system. Subsurface Utility Engineering (SUE) and survey work is also underway to properly locate existing utilities and identify above ground obstacles along the pipeline route.		
February 2022	City staff are currently reviewing the 60% engineering design plans for the new Master Pump Station site. City staff are currently reviewing the 90% engineering design plans for the new wastewater transmission system. Bid specifications and technical specifications are being developed.		
March 2022	City Staff are reviewing the bid documents and technical specifications. AECOM has provided quantities for the force main transmission line and staff is verifying the quantities. The design team are preparing the 100% force main transmission lines Bid Set and the 90% plans for the new Master Pump Station site.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$1,778,047.94	\$ 659,909.49	\$	\$1,062,008.10



CRA Progress Report

Incentive Participation Agreements

Project: The Cove @ 47th		Status: Pre-Construction/Permitting	
Location	870 SE 47th Terrace		
Start Year	2021	End Year: Ongoing	
Project Lead	Nita Whaley	nwhaley@capecoral.gov	
Project Scope	This is a Mixed-Use Multi-Family development with 290 units, 18k sq ft of retail, and a 525-space parking garage (125 spaces reserved for the public). The CRA will contribute \$10,350,000 to construct the parking garage.		
January 2022	Flaherty and Collins closed on the properties on December 14, 2021. Site plans are approved, and 1 st round of building plans are being reviewed currently by staff with permits expected to be approved by the end of January. Developer plans to break ground in February 2022. Utility permits have been approved so developer can begin utility work.		
February 2022	In 2 nd round of permitting. Hope to have permits by end of February and schedule a groundbreaking.		
March 2022	Groundbreaking delayed. Developer plans to start infrastructure in June.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$10,350,000	\$ 0	\$ 0	\$10,350,000



CRA Progress Report

Incentive Participation Agreements

Project: Bimini Square		Status: Site planning/permitting	
Location	Bimini Basin		
Start Year	2021	End Year: Ongoing	
Project Lead	Nita Whaley	nwhaley@capecoral.gov	
Project Scope	This is a mixed-use development with 190 MF units, 48k sq ft medical office for Lee Health, 7500 sq ft waterfront restaurant with 27 boat slips, 3k sq ft Omelet House restaurant, and 625 stall parking garage (125 public parking stalls). Developer will submit for a Planned Unit Development (PUD) to accommodate over 20% office space in project.		
January 2022	Property closed in June 2021. Developer plans to submit Planned Unit Development (PUD) request in January 2022.		
February 2022	Developer hosted Community Open House on January 26 th with full house. PUD application submitted 2/7/22		
March 2022	PUD is in process and working on permits		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$	\$	\$	\$



CRA Progress Report

Business Retention - Incentive Participation Agreement

Project: Insite Managed Solutions		Status: Building Completed	
Location	1326 SE 47 th St.		
Start Year	2021	End Year: Ongoing	
Project Lead	Nita Whaley	nwhaley@capecoral.gov	
Project Scope	The Project Increment Revenues (shall not exceed \$200,000) shall be payable for the assessed value of property located at 1326 SE 47 th St, Cape Coral, as reflected on Lee County's Tax Roll as of the date of building permit.		
January 2022	Upon receipt of copy of Lee County Tax bill, 1 st payment will be made (amount unknown at this time).		
February 2022	Chris Rozum to submit tax bill once payment is made and once verified, payment will be submitted (amount still unknown at this time).		
March 2022	Meeting with client next week to process additional job incentive payments		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$200,000	\$	\$	\$



CRA Progress Report

Business Recruitment, Retention, & Expansion

Project: Adoption of Cape Competes Program		Status: Planning/Applications	
Location	City wide		
Start Year	2022	End Year: Ongoing	
Project Lead	Nita Whaley	nwhaley@capecoral.gov	
Project Scope	Council approved on 12/15/21 and CRA Board approval needed on 3/3/21. Cape Competes Incentive Programs: <ol style="list-style-type: none"> 1. Job Growth Incentives 2. CreativeCape Arts Incentive 3. CapeCollaborates Small Business Partner Program 4. Business Infrastructure Grant Enhanced Property Value Recapture Grant		
January 2022	Working on applications/process for applicants		
February 2022	CRA Board presentation on Cape Competes Incentive Program to be held on March 3, 2022.		
March 2022	Working with Procurement on Neighborly Software		
Approved Budget	Expenditures to Date	Open Pos	Current Project Balance
\$	\$	\$	\$



Performance Metrics



CRA Progress Report

Incentive Participation Agreement

Project: Madison Square Senior Housing		Status: Construction	
Location	817 Miramar Street		
Start Year	2021	End Year: Ongoing	
Project Lead	Nita Whaley	nwhaley@capecoral.gov	
Project Scope	Madison Square is a seven-story residential apartment for low-income elderly residents (55+ years). The project has 82 units consisting of 41 one-bedroom units and 41 two-bedroom units with a total building area of 94,099 sq ft. The loan money will not be disbursed until the project is 95% complete, which will be May/June 2022.		
January 2022	Project currently under construction and expected to be completed in Summer 2022. Disbursement expected in May/June 2022 per Mike Oliver.		
February 2022	Project under construction and completion expected Summer 2022. No new updates.		
March 2022	Project to begin accepting applications in April.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$560,250	\$ 0	\$ 0	\$560,250



CRA Progress Report

Public Art Project

Project: Public Art - 47th Terrace Utility Box Wraps		Status: Implementation	
Location	SE 47th Terrace between Coronado Pkwy & SE 15th Avenue		
Start Year	2021	End Year	2022
Project Lead	Kerry Runyon	krunyon@capecoral.gov	
Project Scope	On April 7, 2020 in Resolution 60-20 the City Council granted permissions to the CRA to place artwork in the public right of way in the CRA District in the form of art on utility boxes and sculptures.		
January 2022	<p>A call to artist was advertised and open for submissions from October 14, 2021 through November 14, 2021 for artists residing in Lee County. CRA Board members voted on the artwork between January 3-9, 2022. City staff will compile the highest rated artwork and present artwork and preferred vendor for approval at the February 1, 2022 regular CRA meeting.</p> <ul style="list-style-type: none"> • Legal has drafted an Artist Agreement to be signed upon acceptance of the artwork. • Expenditure to date is for the platform that hosts the call to artists callforentry.org (Café). 		
February 2022	On February 1, CRA board approved 15 artworks to be placed on wraps. All artists have been notified of their status as invited or not invited. Artist contracts have been signed by legal and sent to the Artists for signatures. Artist have been sent information to become a vendor with the City. See image Attachment #1. Public Works is in process of opening PO once CIO and Business License are obtained from vendor: Fort Myers Digital.		
March 2022	All 15 Artist Agreements have been fully executed. 14 of the 15 artists have become vendors through Tyler Munis. Artist PO's will be opened once artwork is approved from vendor. Artwork location has been designated for each specific utility box on SE 47 th Terrace. Purchase Order has been opened for Fort Myers Digital. Currently working with graphic designer to format all artwork.		
Approved Budget	Expenditures to Date	Open Pos	Current Project Balance
\$75,000	\$ 475.00	\$ 8,078.55	\$74,525



CRA Progress Report

Public Art Project

Project: Public Art – SE 47th Terrace Roundabout		Status: Implementation	
Location	SE 47th Terrace and Vincennes Boulevard		
Start Year	2021	End Year 2022	
Project Lead	Kerry Runyon	krunyon@capecoral.gov	
Project Scope	On April 7, 2020, in Resolution 60-20 the City Council granted permissions to the CRA to place artwork in the public right of way in the CRA District in the form of art on utility boxes and sculptures.		
January 2022	<p>Artist contract is fully executed. Purchase Order has been issued, first payment schedule will be processed, and artist will commence fabrication. Current lead time from fabrication to installation is estimated 20-24 weeks. Laurie Taylor is the lead staff from Public Works who will be overseeing the site preparation, traffic MOT permitting and installation.</p> <p>Expenditure breakdown:</p> <ul style="list-style-type: none"> • Marketing Call to Artists \$750.00 • Artist Stipends \$1,500.00 • Artwork Budget \$45,000.00 • Contingency 5.5% \$2,750.00 		
February 2022	<p>Artist Gustavo and Lina Ocamposilva have received first payment installment schedule and are fabricating artwork</p> <p>Correction from January update: PW staff member Laurie Taylor is lead staff from public works who will be overseeing the stie preparation, traffic MOT, and collaborating on installation.</p> <p>See image Attachment #2.</p>		
March 2022	Site preparation has been completed. Concrete pad is poured.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$50,000	\$ 47,250	\$ 45,000	\$2,750





CRA Progress Report

Public Art Project

Project: Public Art Founders Park		Status: Conceptual	
Location	929 SE 46 th Lane		
Start Year	2022	End Year	
Project Lead	Kerry Runyon	krunyon@capecoral.gov	
Project Scope	<i>To Be Determined</i>		
January 2022	<i>To Be Determined</i>		
February 2022	<i>To Be Determined</i>		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$	\$	\$	\$



CRA Progress Report

CRA Special Event Sponsorship

Project: Bike Nights FY 2022		Status: Ongoing	
Location	SE 47th Terrace Between SE 8th Court & Vincennes Boulevard		
Start Year	FY 2022	End Year: 9.30.2022	
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the August 3, 2021, CRA Regular Meeting, the Board approved funding the three bike nights to be held in the CRA for FY 2022 scheduled for October 9, 2021, February 12, 2022, and April 9, 2022, in the amount up to \$20,000 for each event. The Parks and Recreation Department to submit an invoice with a profit and loss statement within 30 days after the event.		
January 2022	11/9/2021 - CRA was presented with an invoice and a copy of the itemized logistical costs and revenues. The amount of sponsorship for the October 9, 2021 Bike Night was \$2,738.00		
February 2022	Bike Night was held on February 12, 2022. Parks & Recreation to submit post summary report by March 11, 2022.		
March 2022	3/11/22 - CRA was presented with an invoice and a copy of the itemized logistical costs and revenues. The amount of sponsorship for the February 12, 2021 Bike Night was \$1,586.00		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$60,000	\$ 4,324	N/A	\$55,676





CRA Progress Report

CRA Special Event Sponsorship

Project: 2022 Veteran’s Day Parade		Status: Concluded for FY 2022	
Location	Cape Coral Parkway from Del Prado Blvd to Chester Street		
Start Year	FY 2022	Year Ended: 11.11.2021	Concluded
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the September 2, 2021 CRA Regular meeting, the Board approved the Veterans Day Parade sponsorship in the amount not to exceed \$3,600		
December 8, 2021	Event was held on November 11, 2022. The CRA Sponsorship was processed for reimbursement after the event was held and upon presentation of invoice and a copy of the itemized logistical need. The cost approved by the CRA Board was \$3,600.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$90,000	\$ 3,600.	N/A	\$86,400.





CRA Progress Report

CRA Special Event Sponsorship

Project: Holiday Boat A-Long		Status: Concluded for FY 2022	
Location	Four Freedoms Park – 4818 Tarpon Court		
Start Year	FY 2022	Year End: 12.18.21	
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the September 2, 2021, CRA Regular meeting, the Board approved the Holiday Boat A-Long sponsorship in the amount not to exceed \$5,000		
February 2022	Event was held on December 18, 2021. The CRA Sponsorship was processed for reimbursement after the event was held and upon presentation of invoice and a copy of the itemized logistical need. The cost approved by the CRA Board was \$5,000.		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$90,000	\$8,600.	N/A	\$81,400.





CRA Progress Report

CRA Special Event Sponsorship

Project: Rotary –2022 Art Festival & Marketplace		Status: Concluded for FY 2022	
Location	Cape Coral Parkway: Del Prado to Leonard Street		
Start Year	FY 2022	Year End: 1/9/22	
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the November 2, 2021 CRA Regular Meeting to approve the Board approved the Rotary - 37th Annual Cape Coral Art Festival and Marketplace sponsorship for the cost of Police detail in an amount not to exceed \$5,000.		
January 2022	The 2022 Cape Coral Art Festival and Marketplace was held on January 8 & 9, 2022. Rotary to submit post summary report by February 9, 2022.		
February 2022	CRA Sponsorship was processed for reimbursement after the event was held and upon presentation of invoice and a copy of the itemized logistical need. The cost for Police detail was \$4,482.35		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$90,000	\$ 13,082.35	N/A	\$76,917.65





CRA Progress Report

CRA Special Event Sponsorship

Project: 4th Annual Chili Cookoff & Monster Truck Show		Status: In Progress	
Location	Club Square		
Start Year	FY 2022	Sunday February 20, 2022	
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the February 1, 2022 CRA Regular Meeting, the Board approved the 4 th Annual Chili Cookoff & Monster Truck Show in the amount not to exceed \$4,187.00		
February 2022	Event was held on Sunday, February 20, 2022. Invest in America's Veterans to submit post event summary report by March 21, 2022.		
March 2022	Awaiting post event summary		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$90,000	\$	N/A	\$





CRA Progress Report

CRA Special Event Sponsorship

Project: Free Concert In the Park		Status: In Progress	
Location	Four Freedoms Park – 4818 Tarpon Court		
Start Year	FY 2022	Saturday, March 12, 2022	
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the February 1, 2022 CRA Regular Meeting, the Board approved the Free Concert in the Park in the amount not to exceed \$5,000.00		
February 2022	Event to be held on Saturday, March 12, 2022		
March 2022	Because of inclement weather the event was rescheduled to Thursday, May 26, 2022		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$90,000	\$0	N/A	\$





CRA Progress Report

CRA Special Event Sponsorship

Project: Touch A Truck Cape Coral		Status: In Progress	
Location	1200-1400 Lafayette Street		
Start Year	FY 2022	Saturday, April 2, 2022	
Project Lead	Helen Ramey	hramey@capecoral.gov	
Project Scope	At the February 1, 2022 CRA Regular Meeting, the Board approved Cape Coral's Touch-A-Truck in the amount not to exceed \$1,280.00		
February 2022	Event to be held on Saturday, April 2, 2022		
March 2022	Event to be held on Saturday, April 2, 2022		
Approved Budget	Expenditures to Date	Open POs	Current Project Balance
\$90,000	\$	N/A	\$

